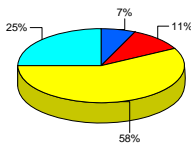


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Atlanta, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	1,963			Fare Revenues	(25%)	\$93,825,690		Purchased Transportation	
Population	3,499,840			Local Funds	(58%)	215,965,576		Other Operating Expenses	
Population Ranking out of 465 UZAs	11			State Funds	(0%)	0		Total Operating Expenses	
Other UZAs Served				Federal Assistance	(11%)	40,373,946			
Service Area Statistics				Other Funds	(7%)	24,495,327		Reconciling Cash Expenditures	
Square Miles	498			Total Operating Funds Expended		\$374,660,539			
Population	1,354,871			Sources of Capital Funds Expended					
Service Consumption				Local funds	(70%)	\$123,181,364			
Annual Passenger Miles	716,492,815			State Funds	(1%)	2,244,014			
Annual Unlinked Trips	142,385,899			Federal Assistance	(28%)	49,454,979			
Average Weekday Unlinked Trips	468,071			Other Funds	(0%)	0			
Average Saturday Unlinked Trips	266,503			Total Capital Funds Expended		\$174,880,357			
Average Sunday Unlinked Trips	165,966								
Service Supplied									
Annual Vehicle Revenue Miles	48,493,210								
Annual Vehicle Revenue Hours	2,879,177								
Vehicles Operated in Maximum Service	744								
Vehicles Available for Maximum Service	1,002								
Base Period Requirement	279								

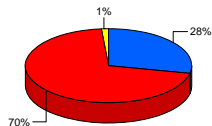
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	464	0	\$15,005,392	\$33,046,018	\$3,287,796	\$1,868,423	\$53,207,629
Heavy Rail	182	0	\$36,091,443	\$35,111,951	\$48,412,073	\$1,235,529	\$120,850,996
Demand Response	98	0	\$821,732	\$0	\$0	\$0	\$821,732
Total	744	0	\$51,918,567	\$68,157,969	\$51,699,869	\$3,103,952	\$174,880,357

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,283,633	\$50,605,075	\$53,207,629	231,030,836	21,756,674	71,065,818	1,798,393	16.5	556	5.1	464	1.64	20%
Heavy Rail	\$132,993,191	\$42,744,908	\$120,850,996	481,149,496	22,980,527	70,984,053	874,822	96.1	336	15.9	182	1.86	85%
Demand Response	\$10,711,002	\$475,707	\$821,732	4,312,483	3,756,009	336,028	205,962	N/A	110	2.5	98	N/A	12%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.60	\$91.91	\$0.72	\$2.33	3.27
Heavy Rail	\$5.79	\$152.02	\$0.28	\$1.87	3.09
Demand Response	\$2.85	\$52.00	\$2.48	\$31.88	0.09

